

Whitefriars School: Secondary Section



Pupil Premium – 2015-2016

Category of Spend	Programme	Aimed at improving +target outcome	No. of PP pupils	Cost
Curriculum enrichment	Subsidised instrumental tuition	Attitudes, well-being and concentration Average progress to exceed non-Pupil Premium cohort	22	£2000
Intervention	Art therapy	The social, emotional and communication needs of vulnerable children Average progress to exceed non-Pupil Premium cohort	2	£1334
Intervention	Forest School	The social, emotional and communication needs of vulnerable children Average progress to exceed non-Pupil Premium cohort	1	£375
Intervention	External behaviour support	The social, emotional and communication needs of vulnerable children Average progress to exceed non-Pupil Premium cohort	1	£539
Intervention	External Educational Psychology assessments	The speed of identification of need, the range of strategies available and the process of statementing where appropriate Average progress to exceed non-Pupil Premium cohort	2	£1300
Intervention	1-1 tuition – English	Skills in reading, writing and speaking and listening. Addressing any gaps that are identified by class teachers as needing additional focus Average expected progress gain over the year	3	£1665
Intervention	Booster classes and pre-teaching – English	Key skills in core learning areas Average progress to exceed non-Pupil Premium cohort	7	£1750
Intervention	Booster classes and pre-teaching – Science	Key skills in core learning areas Average progress to exceed non-Pupil Premium cohort	18	£3375
Intervention	Focused individual reading	Key skills in core learning areas Average progress to exceed non-Pupil Premium cohort	9	£1350
Intervention	Social skills group	Friendship groups, turn taking and conflict resolution. Average progress to exceed non-Pupil Premium cohort	10	£375
Intervention	1:1 TA support	Key skills in core learning areas Average progress to exceed non-Pupil Premium cohort	2	£5333
Resource	Targeted revision guides	Pupils' independent learning and consolidation of key skills in core areas of learning	16	£266

		Average progress to exceed non-Pupil Premium cohort		
Subsidised access	Curriculum trips	The social, emotional and communication needs of vulnerable children Average progress to exceed non-Pupil Premium cohort	22	£547

Number of pupils: 22

Total Spend: £20,209

Received to date: £8571

Pupil Premium – 2015-2016 – Impact

Targeted spend

2015-2016	Spend	£20,209
	Pupil numbers	22
% of students making at least expected progress (compared to non-pupil premium students)	English	94% (85%)
	Science	94% (77%)
	Project	94% (87%)
	French	100% (100%)

Non-targeted spend

2015-2016	Pupil numbers	22
% of students making at least expected progress (compared to non-pupil premium students)	Maths	82% (90%)
	Art	88% (92%)
	DT	88% (90%)
	PE	88% (95%)