

Pupil Premium – 2016-2017

Category of Spend	Programme	Barrier to be overcome	Measurement of effectiveness	No. of PP pupils	Cost
Curriculum enrichment	Subsidised instrumental tuition	Attitudes, well-being and concentration	Average progress to exceed non-Pupil Premium cohort	22	£6284
Intervention	Art therapy	The social, emotional and communication needs of vulnerable children	Average progress to exceed non-Pupil Premium cohort	1	£667
Intervention	Forest School	The social, emotional and communication needs of vulnerable children	Average progress to exceed non-Pupil Premium cohort	10	£3750
Intervention	Music Therapy	The social, emotional and communication needs of vulnerable children	Average progress to exceed non-Pupil Premium cohort	2	£750
Intervention	External behaviour support	The social, emotional and communication needs of vulnerable children	Average progress to exceed non-Pupil Premium cohort	4	£2156
Intervention	External Educational Psychology assessments	The speed of identification of need, the range of strategies available and the process of statementing where appropriate	Average progress to exceed non-Pupil Premium cohort	3	£1950
Intervention	1-1 tuition – English	Skills in reading, writing and speaking and listening. Addressing any gaps that are identified by class teachers as needing additional focus	Average expected progress gain over the year	6	£3300
Intervention	1-1 tuition – Maths	Skills in number and algebra, data handling, shape, space and measure and using and applying strands of Maths. Addressing any gaps that are identified by class teachers	Average expected progress gain over the year	6	£3300
Intervention	Booster classes and pre-teaching – Maths	Key skills in core learning areas	Average progress to exceed non-Pupil Premium cohort	10	£2143
Intervention	Booster classes and pre-	Key skills in core learning areas	Average progress to	10	£2143

Whitefriars School: Secondary Section



	teaching – English		exceed non-Pupil Premium cohort		
Intervention	Booster classes and pre-teaching – Science	Key skills in core learning areas	Average progress to exceed non-Pupil Premium cohort	10	£2143
Intervention	Focused individual reading	Key skills in core learning areas	Average progress to exceed non-Pupil Premium cohort	20	£3000
Intervention	Social skills group	Friendship groups, turn taking and conflict resolution.	Average progress to exceed non-Pupil Premium cohort	15	£1126
Intervention	1:1 TA support	Key skills in core learning areas	Average progress to exceed non-Pupil Premium cohort	2	£12000
Resource	Targeted revision guides	Pupils' independent learning and consolidation of key skills in core areas of learning	Average progress to exceed non-Pupil Premium cohort	8	£133
Subsidised access	Curriculum trips	The social, emotional and communication needs of vulnerable children	Average progress to exceed non-Pupil Premium cohort	66	£1641.00

Number of pupils: 66

Total Spend: £50,107

Received to date: £49,097

Pupil Premium – 2016-2017 – Impact

Targeted spend – Year 7

2015-2016	Pupil numbers	47
	Expected progress	6
Average progress (compared to non- pupil premium students)	English	6.1 (6.4)
	Maths	6.2 (6.6)
	Science	7.7 (8.1)
	Art	7.3 (7.8)
	Music	7.8 (8.6)
	Project	6.4 (6.4)
	DT	6.2 (6.4)

There are no gaps between the progress of the pupil premium and non-pupil premium group that are statistically significant.

Non-targeted spend – Year 7

2015-2016	Pupil numbers	47
	Expected progress	
	French	6.5 (7)
	Computing	7.3 (7.8)

Targeted spend – Year 8

2015-2016	Pupil numbers	19
	Expected progress	6
Average progress (compared to non- pupil premium students)	English	5.5 (6.2)
	French	5.7 (6.3)
	Maths	5.7 (6.2)
	Music	12.2 (12.7)
	Computing	7 (7.4)

There are no gaps between the progress of the pupil premium and non-pupil premium group that are statistically significant.

Non-targeted spend – Year 8

2015-2016	Pupil numbers	19
	Expected progress	6
	Science	5.7 (5.9)
	Art	5.9 (6.3)
	Project	5.9 (6)
	PE	5.7 (6.6)
	DT	5.3 (6.1)